

FOX HOLLOW ELEMENTARY PTA
 2023-2024 SCHOOL YEAR (Budget Approved 9/14/2023)
 Amended Budget Approved: 01/12/2024

Administrative	Budget	Expensed	Balance
Advertising	\$ 400.00	130.11	269.89
School Needs for Fox Hollow Elem	\$ 3,000.00	-	3,000.00
Insurance	\$ 280.00	280.00	-
Leadership Training	\$ 300.00	75.00	225.00
Sales Tax to be Reimbursed	\$ -	753.42	(753.42)
Secretary Supplies	\$ 100.00	84.70	15.30
Treasurer Supplies	\$ 300.00	263.78	36.22
Website/Email/Text	\$ 800.00	511.49	288.51
Miscellaneous	\$ 100.00	68.74	31.26
Total Administration	\$ 5,280.00	2,167.24	3,112.76

Community Involvement Commission: Kristina Leikam	Budget	Expensed	Balance
Back to School Night	\$ 950.00	927.16	22.84
Membership	\$ 150.00	146.09	3.91
Movie Night	\$ 400.00	-	400.00
Popsicles in the Park	\$ 200.00	146.76	53.24
National Family Week	\$ 400.00	361.43	38.57
Soup-er Bowl Food Drive	\$ 400.00	133.65	266.35
Miscellaneous	\$ 50.00	-	50.00
Total Community Involvement	\$ 2,550.00	1,715.09	834.91

Education Commission: Amanda Jones & Holly Wilhelm	Budget	Expensed	Balance
Red Tail Book Challenge	\$ 3,000.00	1,519.67	1,480.33
Books with Breakfast (\$350 Donation r'cvd)	\$ 415.00	411.69	3.31
Pi Day STEM Night	\$ 400.00	-	400.00
Book Fair	\$ 150.00	110.56	39.44
Spanish Books (\$500 Donation r'cvd)	\$ 500.00	480.19	19.81
Jr Achievement	\$ 50.00	32.97	17.03
Miscellaneous	\$ 50.00	-	50.00
Total Education	\$ 4,565.00	2,555.08	2,009.92

Fundraising Commission: Jenny Patterson	Budget	Expensed	Balance
Fundraiser	\$ 3,550.00	3,529.40	20.60
Sponsorships	\$ 500.00	60.00	440.00
*Spirit Wear	\$ 530.00	351.43	178.57
Total Fundraising	\$ 4,580.00	3,940.83	639.17

*Spirit Wear Earned: \$4,598.40
 *Spirit Wear Spent: \$4,949.83

Updated: 3/07/24

Note: Budget amounts in **RED** have been amended from original budget

Support & Engagement:	Budget	Expensed	Balance
Back to School Lunch	\$ 150.00	143.79	6.21
Kindergarten Boo Hoo/Yahoo	\$ 115.00	110.12	4.88
Teacher Appreciation	\$ 1,000.00	-	1,000.00
Staff Appreciation	\$ 200.00	150.60	49.40
Volunteer Appreciation & Birthdays	\$ 500.00	-	500.00
Teacher Birthdays	\$ 50.00	-	50.00
Room Parent Tea	\$ 50.00	37.01	12.99
6th Grade Gift	\$ 500.00	-	500.00
SEP Conference Dinners	\$ 500.00	508.34	(8.34)
Teacher Gift	\$ 300.00	277.72	22.28
Student Birthdays	\$ 100.00	74.00	26.00
Miscellaneous	\$ 50.00	-	50.00
Total Support & Engagement	\$ 3,515.00	1,301.58	2,213.42

Individual Development Commission: Brynn Homer & Lindsey Swensen	Budget	Expensed	Balance
Red Tail Ticket Store	\$ 600.00	548.27	51.73
Reflections	\$ 550.00	528.15	21.85
Miscellaneous	\$ 50.00	-	50.00
Total Individual Development	\$ 1,200.00	1,076.42	123.58

Health & Safety Commission: Nichole Hind	Budget	Expensed	Balance
Field Day	\$ 700.00	56.99	643.01
Healthy Family Night (\$485 donation r'cvd)	\$ 485.00	333.99	151.01
Safety Week (\$1,900 Donation r'cvd)	\$ 1,900.00	1,483.01	416.99
Miscellaneous	\$ 50.00	-	50.00
Total Health & Safety	\$ 3,135.00	1,873.99	1,261.01

Total 2023-2024 Budget \$ 24,825.00 \$ 14,630.23 \$ 10,194.77

Funds Received	Actual
Fundraiser	30,512.38
Annual Sponsorships	-
Box Tops for Education	92.60
Book Fair	1,001.05
Donations	129.88
Membership	487.36
Smith's Community Rewards	2,571.80
Safety Week Donation	1,900.00
Spanish Books Donation	500.00
Healthy Family Night Donation	485.20
Books & Breakfast Donation	350.00
Spirit Night Income	1,184.99
Total Funds Received	\$ 39,215.26

112 Members

Net Income \$ 24,585.03